WIOA BUDGET FORMS Adult						
Program Name						
Program Year						
Provider						
DEVENUE						
REVENUE						
T / 18						
Total Revenue						
		LEVERAGE or				
		EMPLOYER				
	WIOA FUNDS	REIMBURSEMENT	TOTAL			
PROGRAM ADMINISTRATION - WIOA Limited to 10 Percent	WICATONDS	KEIMBOKOEMEN	TOTAL			
EXPENSES - Admin				1	1	
Advis Out Colories and Editor Bone (to						
Admin Staff Salaries and Fringe Benefits						
De minimus cahrges						
TOTAL ADM						
						ļ
				1		
	-		·			-
Program Staff Salaries and Fringe Benefits						
Travel/Vehicle						
Staff Development						
Equipment, Software, Repair & Maintenance						
Office Supplies						
Resource Materials						
Meeting Expense						
Facilities						
Telephone						
Postage, Printing, Copier						
Other Professional Fees - Please describe						
Participant Outreach						
IT Access/Tech Support						
Subscriptions and Fees						
Insurance						
Other/Allocated						
TOTAL EXP - OPERATIONAL						
PARTICIPANT SERVICES					1	I .
TRAINING - 35% of WIOA Contract - Target						
Occupational Skills Training						
OJT Wages, FICA and WC						
Incumbent Worker Wages, FICA and WC- up to 10%	+				1	
Workplace Trainign and Cooperative Education						
Entrepreneurial Training						
Transitional Jobs - up to 10%	+				1	
Job Readiness if conducted in conjunction with above					<u> </u>	
Adult Education, Literacy and ESL in combination with above						
Customized Training	+				1	
Employer Driven Training						
Employer Driven Halling					†	
OTHER PARTICIPANT SERVICES					1	
Participant Support Services - for those not in training					1	
Participant Support Services - for those not in training Participant Support Services - for those in training						
TOTAL EXP - PARTICIPANT					-	
TOTAL EAR - PARTICIPANT	1				1	-
		1				
TOTAL						
TOTAL					1	

B2 - BUDGET NARRATIVE - Adult

Name of Contractor	
Name of Program_	
. ta	
ADMINISTRATIVE EXPENSES	
Adm Staff and Personnel:	
Insert Staffing Pattern and Fringe Benefits	
De Minimus:	
Insert Calculations	
TOTAL ADMINSTRATIVE EXPENSES	\$
TOTAL ADMINOTRATIVE EXICENCES	_ Ψ
OPERATIONAL EXPENSES	
Personnel: Ins Insert Staffing Pattern and Fringe Benefits	
insert Stanning Fattern and Fringe Benefits	
Travel:	
Employee Travel	Annually
Mileage for Client Meetings and Program Purposes (Insert Number of	\$
Miles and Rate)	
Other travel, lodging, meals, etc.)	\$
Total Travel	\$
Staff Development	
Staff Development	Annually
Insert Description and Costs	\$
	\$
Total Staff Development	\$
Farriament Coffessor Boneis and Maintenance	
Equipment, Software, Repair and Maintenance Insert Description and Costs	Annually
Insert Description and Costs	\$
	\$
Total Equipment, Software, Repair and Maintenance	\$
Supplies,	
Insert Description and Costs	Annually
	\$
Total Supplies,	\$ \$
ι οιαι συμμιτευ,	Ψ
Meeting Expense	
Insert Description and Costs	Annually
	\$
	\$
Total Meeting Expense	\$

Facilities

Insert Location – Sq. Feet costs and Total Square feet	Annually
	\$
	\$
Total Facilities	\$

Telephone:

Insert Location, Description and Cost per month	Annually
	\$
	\$
Total Telephone	\$

Postage, Printing and Copying

Insert Location, Description and Cost per month	Annually
Insert Location, Description and Cost per month for Copying	\$
	\$
Total Postage, Printing and Copying	\$

Other Professional Fees

Description and Cost for each expense	Annually
	\$
	\$
Total Other Professional Fees	\$

IT, Tech Support

Description and Cost for each expense	Annually
	\$
	\$
Total IT, Tech Support	\$

Subscriptions and Fees

Description and Cost for each expense	Annually
	\$
	\$
Total Subscriptions and Fees	\$

Insurances

Description and Cost for each expense	Annually
	\$
	\$
Total Insurances	\$

Other

Description and Cost for each expense	Annually
	\$
	\$
Total Other	\$

TOTAL OPERATIONAL EXPENSES	\$
	T

PARTICIPANT EXPENSES

Training

Description and Cost for each expen	nse	Annually
Occupational Training		\$
OJT Wages,	# Planned	\$
FICA for OJT	# Planned	
 WC for OJTs 	# Planned	
Incumbent Worker Training	# Planned	\$
Workplace/Cooperative Ed.	# Planned	\$
Entrepreneurial Training	# Planned	\$
Transitional Jobs	# Planned	\$
Job Readiness -	# Planned	\$
Adult Education, Literacy and ESL	# Planned	\$
Customized Training -	# Planned	\$
Employer Driven Training	# Planned	\$
Participant Support	# Planned	\$
Total Training		\$

Participant Support

Description and Cost for each expense	Annually
	\$
	\$
Total Other	\$

TOTAL PARTICIPANT SERVICES	\$
TOTAL COST	\$

MICA PUDGET FORMS DW			1		ı	1
WIOA BUDGET FORMS DW				-		-
Program Name						
Program Year						
Provider						
REVENUE						
Total Revenue						
		LEVERAGE or				
		EMPLOYER				
	WIOA FUNDS	REIMBURSEMENT	TOTAL			
PROGRAM ADMINISTRATION - WIOA Limited to 10 Percent	WIOA FUNDS	REINIBURSEMENT	TOTAL			
	T	I	1			
EXPENSES - Admin						
Admin Staff Salaries and Fringe Benefits						
De minimus cahrges						
TOTAL ADM						
						-
Program Staff Salaries and Fringe Benefits						
Travel/Vehicle						
Staff Development						
Equipment, Software, Repair & Maintenance						
Office Supplies						
Resource Materials						
Meeting Expense						
Facilities						
Telephone						
Postage, Printing, Copier						
Other Professional Fees - Please describe						
Participant Outreach						
IT Access/Tech Support						
Subscriptions and Fees						
Insurance						
Other/Allocated						
TOTAL EXP - OPERATIONAL						
PARTICIPANT SERVICES					II.	1
TRAINING - 35% of WIOA Contract - Target						
Occupational Skills Training						
OJT Wages, FICA and WC				 		1
Incumbent Worker Wages, FICA and WC- up to 10%				 		1
Workplace Trainign and Cooperative Education	+			 		1
Entrepreneurial Training	+			1		1
Transitional Jobs - up to 10%				1		1
Job Readiness if conducted in conjunction with above	<u> </u>			1		1
Adult Education, Literacy and ESL in combination with above				 		1
Customized Training						
Employer Driven Training						
Employer Driven Halling				1		1
OTHER PARTICIPANT SERVICES	1			1		
				 		1
Participant Support Services - for those not in training						1
Participant Support Services - for those in training				1	1	1
TOTAL EXP - PARTICIPANT				-		
TOTAL						
TOTAL				1		1
	1	i	1	I	1	

B4 - BUDGET NARRATIVE - DW

Name of Contractor	
Name of Program_	
rame of Frogram_	
ADMINISTRATIVE EXPENSES	
Adm Staff and Personnel:	
Insert Staffing Pattern and Fringe Benefits	
De Minimus:	
Insert Calculations	
TOTAL ADMINSTRATIVE EXPENSES	\$
OPERATIONAL EXPENSES	
Personnel: Ins	
Insert Staffing Pattern and Fringe Benefits	
Travel:	
Employee Travel	Annually
Mileage for Client Meetings and Program Purposes (Insert Number of	\$
Miles and Rate)	
Other travel, lodging, meals, etc.)	\$
Total Travel	\$
Staff Development	
Staff Development	Annually
Insert Description and Costs	\$
1	\$
Total Staff Development	\$
Equipment, Software, Repair and Maintenance	
Insert Description and Costs	Annually
	\$
	\$
Total Equipment, Software, Repair and Maintenance	\$
Supplies,	
Insert Description and Costs	Annually
moon becompilaria code	\$
	\$
Total Supplies,	\$
Meeting Expense	A manually :
Insert Description and Costs	Annually \$
	\$
Total Meeting Expense	\$

Facilities

Insert Location – Sq. Feet costs and Total Square feet	Annually
	\$
	\$
Total Facilities	\$

Telephone:

Insert Location, Description and Cost per month	Annually
	\$
	\$
Total Telephone	\$

Postage, Printing and Copying

Insert Location, Description and Cost per month	Annually
Insert Location, Description and Cost per month for Copying	\$
	\$
Total Postage, Printing and Copying	\$

Other Professional Fees

Description and Cost for each expense	Annually
	\$
	\$
Total Other Professional Fees	\$

IT, Tech Support

Description and Cost for each expense	Annually
	\$
	\$
Total IT, Tech Support	\$

Subscriptions and Fees

Description and Cost for each expense	Annually
	\$
	\$
Total Subscriptions and Fees	\$

Insurances

Description and Cost for each expense	Annually
	\$
	\$
Total Insurances	\$

Other

Description and Cost for each expense	Annually
	\$
	\$
Total Other	\$

TOTAL OPERATIONAL EXPENSES	\$
	T

PARTICIPANT EXPENSES

Training

Description and Cost for each expen	nse	Annually
Occupational Training		\$
OJT Wages,	# Planned	\$
FICA for OJT	# Planned	
 WC for OJTs 	# Planned	
Incumbent Worker Training	# Planned	\$
Workplace/Cooperative Ed.	# Planned	\$
Entrepreneurial Training	# Planned	\$
Transitional Jobs	# Planned	\$
Job Readiness -	# Planned	\$
Adult Education, Literacy and ESL	# Planned	\$
Customized Training -	# Planned	\$
Employer Driven Training	# Planned	\$
Participant Support	# Planned	\$
Total Training		\$

Participant Support

Description and Cost for each expense	Annually
	\$
	\$
Total Other	\$

TOTAL PARTICIPANT SERVICES	\$
TOTAL COST	\$