



**FORM E PROPOSED LEVEL OF SERVICE FORM (annually)**

**Geographic Dispersion of Services**

COUNTY	PROJECTED NUMBER OF CARRY-INS			NEW ENROLLMENTS			PROJECTED NUMBER OF EXITS			TOTAL SERVED		
	ADULT	DW	TOTAL	ADULT	DW	TOTAL	ADULT	DW	TOTAL	ADULT	DW	TOTAL
BUFFALO												
CRAWFORD												
JACKSON												
JUNEAU												
LA CROSSE												
MONROE												
TREMPEALEAU												
VERNON												

**Key Service Delivery Outcomes**

OUTCOME	Projected number to receive basic services (not enrolled, but recruited)	Projected number to be enrolled	Projected number engaged				Projected number successfully completing					
Enrollment of offenders												
Enrollment of Hispanic population												
Enrollment of Hmong population												
Work-based Learning			OJT	TJ	Apprentice	Internship	OJT	TJ	Apprentice	Internship		
Short term certificates			Demand industry		other		Demand industry		Other			

Numbers should reflect total Adult and Dislocated Workers combined. Please make sure your narrative reflects your responses in the table, including how you will achieve the numbers.